

(DRAFT) Working 2007 IPSC Work Plan (DRAFT)

Tracking #	Status	New Dates	Original date	Agency	Action	Narrative
1	Draft completed Feb 22, 2007. Under EMD internal review.	<u>Feb 28, 2007</u>	Aug 2006 Jan 31, 07	EMD	Initiate SIPP	Initiate coordination of the State Infrastructure Protection Plan, Basic Plan and administrative components using the NIPP as the model. The Federal NIPP is projected to be completed and in distribution to the states by the end of February 2006. EMD will draft a state infrastructure protection basic plan and distribute for comment among sector leads of the IPSC, NW WARN Leads, and PNWER prior to coordinating the final draft of the basic plan in August. The plan will be checked for consistency with the NIPP, State CEMP and NIMS compliance. Original distribution date projected for Feb 2006. Original SIPP Due: August 31, 2006 Actual NIPP Distributed 30 June 2006 <u>New SIPP Due Date: January 31, 2007.</u>
2	No status from sector leads at this time	<u>Apr 2, 2007</u>	Apr 2006	Sector Leads	Write State Level SSP	Initiate coordination of Sector Specific Plans (SSP). This is a sector specific responsibility with input from supporting agencies within the sector i.e., WA Department of Health is the lead for coordinating Sector 10, Healthcare Systems. However, they will need input from DSHS and other public and private sector partners to complete their SSP. This action will need to be completed and submitted to EMD. Original Due Date: April , 2006. <u>New Due date April 2, 2007</u>
3	71% as of 28 Feb 2007	<u>Oct 4, 2006 and Nov 1, 2006</u>	Mar (extended to Jun 2006)	Sector Leads	Submit CI/KR data to HSIDB	Finalize collection of data input for CI/KR database. Original Due Date: June 30, 2006. <u>New Due date October 4, 2006</u> EMD posting of data completed. Original Due Date: July19, 2006. <u>New Due date November 1, 2006</u>
4	Formula presented at Aug 2, IPSC	<u>Sep 29, 2006</u>	May 2006	EMD	Risk Equation	Finalize Risk Equation based on DHS risk model to be provided. Risk equation needs to incorporate the DHS components of risk as identified in the NIPP. Risk = Threat, Vulnerability and Consequence (impact). Original Due Date: Mar 31, 2006. <u>New Due date Sept 29, 2006</u>
5	ACAMS / CAPRA may meet this need	<u>Nov 1, 2006</u>	Jul 2006	MWG EMD	ID VA tool	Identify vulnerability assessment tool to evaluate “Top” CI for decision makers. Original Due Date: July 27, 2006. <u>New Due date November 1, 2006</u>
6	See item 1 above	<u>May 2, 2007 and Jun 5, 2007</u>	Dec 2006 – Jan 2007	EMD	Review document	Coordinate state infrastructure protection plan and all component parts for internal and external consistency, editing, format, and approval. Once approved it will be posted on the EMD website for distribution. Original Due Date: December 19, 2006. <u>New Due date May 2,, 2007</u> Post to EMD Website. Original Due Date: January 26, 2007. <u>New Due date June 5, 2007</u>

7			Ongoing	All		<ul style="list-style-type: none"> ○ Engage more private sector and tribes ○ Develop incentives for private sector ○ Collaborate with NW Warn, PNWER, and others ○ Participate in regional and cross-border infrastructure focused activities ○ Employ modeling in support of infrastructure protection ○ Identify “users” to enhance viability of HSIDB
8				Exec Group	Develop	<ul style="list-style-type: none"> ○ Develop IPSC Strategy(Long Term) and End State <ol style="list-style-type: none"> 1. Goals 2. Next Steps <p>Due Date: TBD</p>
						<ul style="list-style-type: none"> ○

NOTE: Changes are indicated by bold, italics, underline due to late publication of NIPP February vs. Jun 2006.

CAPRA	Critical Asset Portfolio and Risk Analysis
CEMP	Comprehensive Emergency Management Plan
CI/KR	Critical Infrastructure / Key Resources
DHS	Department of Homeland Security
EMD	Emergency Management Division
HSIDB	Homeland Security Infrastructure Database
MWG	Matrix Working Group
NIMS	National Incident Management System
NIPP	National Infrastructure Protection Plan
NW WARN	Northwest Wide Area Rapid Notification
PNWER	Pacific Northwest Economic Region
SIPP	State Infrastructure Protection Plan

As of 28 Feb 2007